

Donate Life Northwest Annual Report: Fiscal Year 2019

With dedicated volunteers and generous financial supporters...

... in 2019, your Donate Life Northwest community continued to grow innovative programs that save lives and improve health through the promotion of organ, eye, and tissue donation. With diverse education and outreach approaches, hundreds of Donate Life Northwest ambassadors shared vital information and compelling inspiration to educate and encourage more donors.

As a uniquely collaborative and inclusive organization of: living donors; donor family members; wait-listed transplant candidates; grateful recipients; organ, eye, and tissue banks; and transplant centers, this community efficiently and effectively bridged health-education, cultural, and language barriers through relevant information and powerful personal stories of donation and transplant. Together, Donate Life Northwest built understanding of the need for both living and deceased donation, and helped tens of thousands of new registered donors say "yes" to the gifts of life, sight, and health.

Financial Summary

For fiscal year ending June 30,

2019

Support & Revenue

Individuals &
Alan James Fund
\$530,867



Organizations,
Corporations &
Investments
\$461,096

Contributions (less special event direct costs of \$24,320)

Alan James Fund (annual payment from bequest)	259,766
Individuals	271,101
Member Organizations (Pacific Northwest Transplant Bank, Community Tissue Services, & Lions VisionGift)	223,240
Corporations & Other Organizations	67,154
In-Kind (rent, IT, phones, etc. covered by Pacific Northwest Transplant Bank)	113,344
Grants	28,288
Investment Interest, Unrealized Gain & Other Revenue	28,974

Total Support & Revenue

991,867

Expenses

Programs
\$742,069



Administration

\$69,736

Fundraising

\$102,287

Programs

Community Engagement	312,306
Youth Education	81,447
Diversity and Inclusion Initiatives	83,942
DMV Outreach	72,367
Living Kidney Donation Initiatives	128,600
Administration	99,934
Fundraising	119,373

Total Expenses

897,969

Change in Net Assets: Support & Revenue, Less Expenses

93,898

Assets & Liabilities

Assets

Cash, Equivalents & Short-Term Investments	613,265
Pledges Receivable & Prepaid Expenses	63,545
Board Designated Endowment (held by Oregon Community Foundation)	339,361

Liabilities

Accounts Payable & Accrued Payroll Liabilities	63,945
Deferred Revenue (2018 commitment for fiscal 2019 event sponsorship)	15,000

Total Net Assets as of June 30, 2019

937,226



Promoting Organ, Eye, and Tissue Donation in 2019

Oregonians registered: 2.6 million

Spotlight: Living Donor Protection Act

In the 2019 legislative session, Donate Life Northwest helped pass the Oregon Living Donor Protection Act, signed by the governor in June. This act provides protection for living donors under the state's Family Medical Leave Act, and prevents insurance discrimination based solely on status as a living donor, protecting access to life, health, and long-term care insurance.

Done Vida Noroeste: Ambassadors shared an altar honoring organ, eye, and tissue donors with more than 3,000 “Dia de Muertos” attendees at the Portland Art Museum. Done Vida volunteers worked in many areas with low registration rates, and participated in events like Woodburn's Fiesta Mexicana, attended by tens of thousands. Spanish speaking kidney patients were empowered to learn and share about kidney donation through presentations in dialysis centers and a day-long workshop that welcomed family members and featured multi-discipline experts and tools to overcome barriers to transplant and donation.



Community Engagement: 325 ambassadors gave more than 2,700 hours to build understanding and appreciation for the gifts of life, sight, and health at over 200 events, including fairs, festivals and parades. The Donate Life Northwest community directly educated, encouraged and empowered thousands, and reached hundreds of thousands more with new Stories of Hope, social media, and radio and television news coverage.

Youth Education: Donate Life Northwest continues to educate students about what it means to be a registered donor. In addition to teachers using the curriculum, staff and trained volunteers visited 63 schools, gave 216 presentations, and reached thousands of students in Oregon and SW Washington.

Erase the Wait: Living kidney donation programs continued to expand. More than 60 waitlisted patients are empowered to inform and inspire after completing educational workshops and being paired with trained mentors and, to date, 13 mentees have received transplants. Members of the new Women Encouraging Living Donation (WELD) chapter are also educating the public by sharing their experience of giving.



Thank you to all Donate Life Northwest contributors and ambassadors who save lives and improve health by educating and encouraging more people to say "yes" to donation!