

Donate Life Northwest Annual Report: Fiscal Year 2021

With dedicated volunteers and generous financial supporters...

Donate Life Northwest continues to save lives and improve health through the promotion of organ, eye, and tissue donation. Our collaborative community connects living donors; donor family members; wait-listed transplant candidates; grateful recipients; organ, eye, and tissue banks; transplant centers; friends, family, and other supporters. Through education, advocacy, and outreach programs, we share facts that matter and stories that resonate. Together, we informed and inspired hundreds of thousands in 2021, increasing understanding of and appreciation for the great need and powerful impact of gifts of life, sight, and health. Thank you for being a part of this shared work!

Fiscal Year 2021 Outreach & Education by the Numbers:

- 155,135 newly registered donors, bringing the Oregon Donor Registry past 2.8 million
- 179 volunteers gave more than 1,400 hours in programs that educate, encourage, and empower
- ~14,000 directly engaged with Donate Life Northwest in 207 different events and activities:
 - 63 general community events and presentations across Oregon and SW Washington
 - 28 activities focused on living kidney donation
 - 3 Done Vida events with Latino and Spanish-speaking communities
 - 113 activities with students, including virtual presentations and remote resources
- More than 225,000 were reached through informative and inspiring social and traditional media

Financial Summary

For fiscal year ending June 30, 2021

Support & Revenue

Individuals & A. James	39.1%
Corps & Orgs	37.9%
PPP Grant	11.1%
Endowment & Other	11.9%

Contributions (less special event direct costs of \$2,723)	
Alan James Fund (annual payment from bequest)	263,840
Individuals	160,832
Member Organizations (Pacific Northwest Transplant Bank, Community Tissue Services, & Lions VisionGift)	223,240
Corporations & Other Organizations	82,514
In-Kind (rent, IT, phones, etc. covered by Pacific Northwest Transplant Bank)	106,160
PPP Grant (loan in FY20, converted to grant in FY21)	120,782
Investment Interest, Change in Endowment & Other Revenue	129,560
Total Support & Revenue	1,086,928

Expenses

Programs	80.8%
Fundraising	12.2%
Administration	7.0%

Programs	
Community Engagement	291,204
Living Kidney Donation Initiatives	156,905
DMV Outreach	128,319
Youth Education	88,457
Diversity and Inclusion Initiatives	85,550
Administration	65,168
Fundraising	113,454
Total Expenses	929,057
Change in Net Assets: Support & Revenue, Less Expenses	157,871

Assets & Liabilities

Assets	
Cash, Equivalents & Short-Term Investments	790,758
Pledges Receivable & Prepaid Expenses	21,865
Designated Endowment (held by The Oregon Community Foundation)	462,401
Liabilities	
Accounts Payable, Payroll Liabilities, Events Advance, PPP Advance	200,875
Total Net Assets as of June 30, 2021	1,074,149

