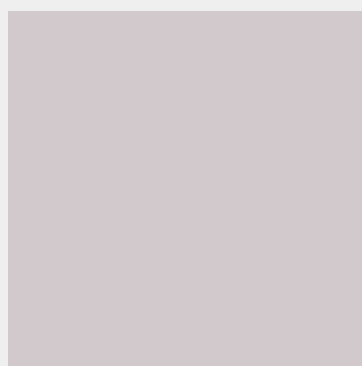
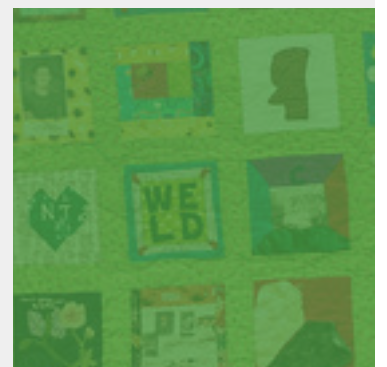
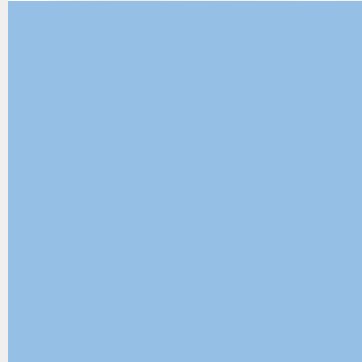


2023

Impact Report



What a year!

Donate Life Northwest focused on engagement in our 2022-2023 fiscal year through new and innovative programming. Highlights include a Super Hero gala, fabulous block party with live music, and fantastic continuing education webinars. We also celebrated well-established programs, such as the 25th Threads of Life Quilt Anniversary. Through a lens of both old and new perspectives, Donate Life Northwest completed in a strategic planning process that is leading to a transformative change.

The 2023-2024 fiscal year will build on our history, new experiments, and our strategic foundation to envision a new future for Donate Life Northwest. It will be a big project, but is one that gives board members, staff, and our community opportunities to truly shape the next iteration of the organization. While change can be intimidating, we are confident that we will meet these challenges successfully, and will continue to provide outstanding education, outreach, and advocacy for Oregon and SW Washington.



Handwritten signature of Jackie Wirz in blue ink.

Jackie Wirz, PhD
Executive Director

Handwritten signature of Mary Jane Hunt in blue ink.

Mary Jane Hunt
Interim Executive Director

Stories of Hope

A rare heart disease stole Tracy's dreams and almost her life -- until a generous donor gave her a miracle -- a heart and a second chance at life. When Tracy was 12 years old, she learned that she had hypertrophic cardiomyopathy (HCM). Her cardiologist told her that she shouldn't be scared, and that she could do anything she wanted to -- except become a bodybuilder.

Tracy took the doctor's words seriously and did everything else she wanted to living a highly active life. But Tracy did start to see a difference in her health. By the time she was 44, her doctor had to insert a pacemaker with an implantable cardioverter-defibrillator. By the spring of 2018, when she was 47, she was experiencing heart failure. It was time to consider a heart transplant.

At her sickest, Tracy was exhausted by the simple act of standing up. To leave her home, she had to use a walker or wheelchair. As stressful as Tracy's life was, she found peace through her faith. Even during the most difficult treatments and hospitalizations, Tracy focused on keeping her spirits up.

In 2020, during the pandemic, Tracy's phone rang at 3:15 AM. It was Cedars-Sinai, and it was time to pack her bag, hug her family, and go receive a heart transplant. On Sunday, May 31, she received the gift of life.

Tracy is a fortunate person with a lot to be thankful for, and she knows it. Because of an "unselfish and brave" young man named Rick, whose heart she now carries, she was able to spend the last 18 months of her dad's life with him before he died of HCM. And today, she's a devoted wife, mother, daughter, sister, friend, and Donate Life Northwest ambassador. She encourages those considering donation: "We cannot predict our futures, but giving extra time to someone -- to be alive for those who count on them -- is a pretty incredible and selfless act."

Read more about Tracy and other Stories of Hope at donatelifenw.org/storiesofhope



Tracy Doherty

Heart Recipient



Programs & Events

Donate Life Northwest offers programming and events across Oregon and SW Washington.

EDUCATION

219 Education events
11,344 Students reached

VOLUNTEERS

175 Volunteers
1,591 Hours of service

MEDIA

115,581 Follows and visits via social media and webpage

COMMUNITY

112 Activities in Oregon and SW Washington
13,496 People reached
Southern and Eastern Oregon Road Trips

FUNDRAISING EVENTS

809 unique families and individuals contributed to DLNW
Anyone Can Be A Hero Gala - Auction, paddle raise & exhibit
Block Party - Live music, activities, and delicious food





Donation Statistics

These numbers represent 2023 statistics for Oregon and SW Washington - a record year for donation!

ORGAN DONATION

221 Donors

827 Transplanted Organs



TISSUE DONATION

794 Tissue Donors

150,582 Distributed Tissues



EYE DONATION

1,772 Eye Donors

1,613 Cornea Transplants





Celebrating Community

Happy Hours in Medford, the 25th Anniversary Quilt Unveiling in Beaverton, and our brand new Block Party community celebration in NE Portland - we made the most out of this fiscal year by spending it with our friends and family.



Finances

July 1 2022 thru June 30, 2023

Revenue

Alan James Fund	\$	279,556
Member Organizations	\$	229,240
Grants	\$	8,750
In-Kind	\$	85,723
Individual Contributions	\$	121,703
Special Events	\$	87,762
Corporate Sponsorships	\$	72,012
Interest Income	\$	8,088
Other	\$	554
Change in Beneficial Interest	\$	25,454
Total	\$	918,842

Expenses

Program Services		
Youth Education	\$	105,690
Community Engagement	\$	375,677
DEI Initiatives	\$	76,080
DMV Outreach	\$	63,532
Living Kidney Initiatives	\$	68,532
Supporting Services		
Administration	\$	74,380
Fundraising	\$	115,916
Total	\$	879,807

Net Revenue **\$ 39,035**

Finances are in the process of being audited. Audit results will be posted online at www.donatelifenw.org

Finances

July 1 2022 thru June 30, 2023

Assets

Cash, equivalents, short-term investments	\$ 678,784
Pledges receivable & prepaid expenses	\$ 22,276
Designated Endowment (OCF)	\$ 451,492
Total Assets	\$ 1,152,552

Liabilities & Net Assets

Liabilities

Accounts payable, payroll liabilities	\$ 58,539
Total	\$ 58,539

Net Assets

Unrestricted	\$ 1,083,486
Permanently Restricted	\$ 1,100
Net Income	\$ 9,426
Total	\$ 1,094,012

Total Liabilities and Net Assets	\$ 1,152,551
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Thank You

Help us grow our community! If you have a friend, family member, or colleague who might be interested in learning more about Donate Life Northwest, send them to our webpage at www.donatelifenw.org or to our social media channels on X or Instagram @donatelifenw, or on Facebook at DonateLifeNorthwest

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