

Oregon

Gold Medal Winner 170 Tissue Donors

212 Organ Transplants

73% of driver's 18+ Registered

2.2 million registered donors in OR

2,200 volunteer hours

2011.2012 annual report



Dona Vida Scalpel Pal Facebook

22,600 donatelifenw.org visits GoRecycleYourself.com

DMV 21,000 reached through community events Floragraph 1.3 million new registrations Raffle

Student Outreach 1,950 Facebook fans Twitter Pinterest

1,500 students reached in SW Washington

Threads of Life 86 Organ Donors 66 Living Kidney Donors

DonateLifeNW.org Gather for Good



Mary Jane Hunt
Executive Director



David Bledsoe
Chairman
Board of Directors

We are pleased to present our 2011/2012 Annual Report. We join Donate Life America in celebrating the achievement of 100 million designated donors nationwide. This happened because of the support and hard work of state teams and organizational partners.

Donate Life Northwest's effort to increase donor designations is reflected in over 2.2 million registrations in Oregon and 3.8 million in Washington. We continue serving Oregon and Southwest Washington by providing public education about organ, eye and tissue donation with anticipation of motivating people to take action by registering their decision to donate. Oregon and Washington are among just four states with over 70% of the driving population on their donor registries.

This past year marked an unprecedented social media event when Facebook announced the ability to register one's decision to be a donor, to share that decision with Facebook friends, and encourage friends to do the same. This partnership resulted in record levels of online registrations. Donate Life Northwest received 600 online registrations in one week as a result.

On behalf of Donate Life Northwest staff, Board of Directors, and the hundreds of volunteers who spread our message, thank you. We hope you will continue to financially support our mission and vision, that everyone who needs a transplant receives one. As we work together, we encourage your input, feedback and involvement.

Mary Jane Hunt David Bledsoe



*GoRecycleYourself message resonates
across generations*

1,950 Facebook Fans



*Student projects result in all-school assemblies,
community concerts, registry drives*

20,000 Students Reached



*Oregon and Washington receive
2011 Gold Medals*

- >50% Donor Designation Rate**
- >50% of Licensed Drivers Registered**
- >50% of Recovered Organ, Eye and Tissue Donors Registered**

I AM HOPE:

Carlos and Monica

His dreams of being a basketball coach are on hold. College has been disrupted by dialysis sessions three times weekly that leave him physically and emotionally exhausted. What presented as a knee problem at age five led to an examination that revealed a serious health issue.

At age 20, Carlos Aguilar of Hillsboro, Oregon is waiting for a life-saving kidney transplant.

Carlos's mother Lilia is doing all she can to care for him and his little sister Brisa. They are grateful for the emotional and financial support of their community while Carlos's physical health continues to deteriorate and the need for a transplant becomes more urgent.

Lilia and Carlos volunteer with Donate Life Northwest. They advocate for Hispanics to register as organ, eye and tissue donors and are educating their community about living donation. Compatible blood types and tissue markers – critical qualities for donor/recipient kidney matching – are more likely to be found among members of the same ethnicity.

The family and community have worked together to fundraise for the transplant. One of Lilia's coworkers, Monica Arce recalls, "I remember thinking, I hope someone is getting tested soon," when she heard about Carlos needing a transplant. When she learned there was no one, Monica spontaneously inquired about being a living donor. As a health care professional, she viewed the process as a surgery, where one recovers and returns to a full and active life and most importantly she wanted to help Carlos.

The news that Monica was a match left Carlos speechless, "I was so surprised, I couldn't find the words to show my appreciation," said Carlos. The surgery is scheduled for Fall 2012.

Carlos Aguilar's life dreams are on hold until he receives a kidney transplant



2,858

patients in Oregon and Washington waiting for an ORGAN transplant with

2,240

waiting for a KIDNEY transplant

Grimm's Fuel: Ultimate Recyclers

Since 1929, Grimm's Fuel Company has specialized in providing landscaping products and heating oil delivery services to customers in the Portland-Metro area. Today, Rod Grimm considers himself and his company ultimate recyclers. From composting to rebuilding used trucks, asking others to recycle organs, eyes and tissues is a natural. Since Rod's semi-retirement 10 years ago, his three sons have taken over running the business. His family knows firsthand about heart disease. Son Dan nearly died waiting for a heart transplant, and his brother Mark, currently being treated through medication, may one day need a new heart.



Heart recipient Dan Grimm works closely with his brother Jeff to provide community support

"Since I can remember, we've supported our community through little league baseball, the Chamber of Commerce and Donate Life Northwest," said Rod. "We probably give the most to you, because of what you've done for our family." While Dan waited in the hospital for a heart transplant in 1996, Rod and son Jeff asked their contemporaries to help increase awareness about organ donation. Albina Fuel was the first to step up by distributing thousands of brochures through their Christmas lighting display at Portland International Raceway. Grimm's Fuel engaged Boy Scout troops to include brochures during their tree recycling campaign and began their charitable giving by donating \$1.00 per tree.

Dan and Jeff annually contribute to Donate Life Northwest through its golf tournament. Since 1997, they have contributed over \$85,000. "I leave the decision to the boys and as long as I feel like we're giving back, then it's all for the good," Rod added. Donate Life Northwest depends on the support of community minded businesses like Grimm's Fuel for financial contributions and work place partnerships.

Donate Life Northwest's Programs and Activities

- DMV Field Office Education
- Fundraising Events
- *Threads of Life* Quilt
- Hispanic Outreach
- Social Media Initiatives
- Student Outreach
- Volunteer Speakers Bureau
- GoRecycleYourself.com
- Community Outreach

Contributors

THANK YOU FOR YOUR SUPPORT

Donate Life Northwest acknowledges the following generous contributions made between July 1, 2011 and June 30, 2012.

Foundation, Corporate and Community Contributors \$100,000+

Alan James Fund of The Oregon Community Foundation

\$25,000 - 99,000

Community Tissue Services
Genentech: a member of the Roche group
Lions VisionGift
Pacific Northwest Transplant Bank (PNTB)
Theodore C. & Katherine P. Bentley Foundation

\$10,000 - 24,999

Washington Donor Awareness Fund

\$5,000 - 9,999

DHX Advertising
Donate Life America
Grimm's Fuel Company
Hillside Chapel
Legacy Health
Oregon Health & Science University

\$2,500 - 4,999

American Red Cross,
Pacific Northwest Regional Blood Services
Executive Flight, Inc.
Stevens Integrated Solutions

\$1,000 - 2,499

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 Richard & Patricia Rebman
 Joel Redevine
 Kathleen Reid
 Amanda Reinders
 Raul Reyes
 Cathryn Rice
 Linda Rigert
 Julie Roach
 Leann Robbins
 Lane & Kathleen Robertson
 Jenny Robinson
 Kurt Robinson
 Dennis Lowenthal
 Beth Rodgers
 Raul Rodriguez
 Lynda Rogers
 Susan Royston
 Victoria Rubstein
 Louise Runkle
 Kathryn & Randy Russell
 Nina & Richard Russell
 Pamela Rutherford
 John Ryan
 Kevin & Melinda Sahli
 Tracie O'Gorman
 Kelli O'Laughlin
 Richard & Patricia Oliphant
 Ken & Margaret Oliphant, Jr.
 John & Gloria Olive
 Susan & Larry Mayle

Dwayne Olson
 Mae Orendorff
 Kenneth Orwick & Patricia Potts
 Elizabeth Otter
 Paula Ousley
 Brock Owens
 Mike McGarry
 Mindy Padrick
 Richard & Evelyn Page
 Joanne Palmer
 Rod Palmer
 Anna & Steve Pappert
 Mark & Cathy Pappert
 Kay Pasquesi
 Adam Patinkin
 Richard & Esta Patman
 Camille Patrick
 Celia Patterson
 Jessica Paulson
 Charlotte Payne
 Kelle Paynter
 Mishawn Pedersen
 Susan Shugerman
 Rebecca Simon
 Tamera Simonson
 Susan & Paul Skurdahl
 Suzanne & Thomas Smethen
 Amy & David Smith
 Randy & Jana Smith
 Valerie Smith
 Elizabeth Smith Senger
 Patricia Snell
 Elizabeth Snodgrass
 Alicia Soine
 Leora Soley
 Kelly Spanish
 Lee Spector
 Robert & Beverly Speerbrecher
 Tonja Spencer
 Amy Spring
 Ralph Springer
 Marylee Stahl
 Michael Stanley
 Scott & Robin Stanton
 Lynnda Steenslid
 Tara Stein
 Brian Stevens
 David & Jeannie Stockton
 Dorothy Stone
 Susan Stone
 Cherrie Stonerock
 Robert & Diane Storlie
 Zane & Sharon Strickland
 Susan Subbot
 Rae Sullivan
 Kim Swaney
 Tom Swanson
 Leanne Szydlowski-Duckering
 Terri Tennis
 Damon Tennyson
 Aaron Tersteeg & Jessica Vasi
 Niamoi Thibodeau
 Glen & Pam Thomas
 Jack & Vicki Thomas
 Karen Thompson
 Timothy Thompson
 Mark Thurmon
 Buddy & Marilyn Tillman
 Sharon Timm
 Carol & Michael Tobey
 Marcy Tosi
 Katherine Trujillo
 Suzanne Trujillo
 Sandra & Frank Turek
 David & Geraldine Turner
 Mary Lee Turner
 William & Jessica Valentine
 Sarah Van Arsdale
 David VanCamp

Jim Schray
 Colleen Schriever
 J. Michael Schultz
 Jackie Schulze
 Arnold & Shirley Schuman
 Judy Schwarz
 Abigail Scott
 David & Angela Scott
 Wendy Scott
 Katie Selby
 Ruth Selid
 Andy Semenyck
 Marion Semple
 Deanna Sevigny
 Lynn Shaker
 Fred Shapiro
 Brian Shaw
 Christine Shaw
 Jean Shepherd
 Samantha Shepherd
 Don Shirilla
 Amber Shoebridge
 Susan Shugerman
 Rebecca Simon
 Tamera Simonson
 Susan & Paul Skurdahl
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 William & Jessica Valentine
 Sarah Van Arsdale
 David VanCamp

Andrea Vandomelen
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 Dan & Virginia Vick
 Lauren Vincent
 Nok Vongthongthip
 Anne Waddington
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 Dee Walsh
 Ginger Walter
 Lisa Walters
 Jeremy Washburn
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 Charlene Weaving
 James & Delta Weber
 Check & Jean Wehage
 Karen Wehrman
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 Steve Weishaar
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 Connie Wetteland
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 Georgia Wilcox
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 Deanna Wilkinson
 Rhonda Wilks
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 Tammie Williams
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 Diane Wilson
 Jessica Wilson
 Felecia Wineman
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 Brandon & Tara Wooters
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 Jeanne Young
 John & Lisa Young
 John & Mary Younger
 Zig Zakovics & Korren Dir
 Elizabeth Zimmerman
 Carolyn Zogg
 Christine Zuttermeister
 Tom & Jan Zyp

Roberta Ruimy
 Melissa Salvador
 Lisa Stegfried
 Jack Snook
 Alicia Soine
 Marshal Spector
 Daniel Staton
 John Stevens
 Dennis Tichenor
 Debbie Weishaar
 Leasa Wilkens
 Justice Williams
 Brian Willis
 Alysia Yamasaki

Gifts made in memory of the following individuals:

Robert Airth
 Ron Auxier
 Byron Baker
 Frank Ballantyne
 Charles Barber
 Alyson Barticklow Boone
 Shirley Beezey
 Clarisa A Branch
 Margaret Bridwell
 Dolores Brown
 Pat J Callahan
 Amy Coombs
 Charlotte Cooper
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 G.L. Cothren
 Larry Czander
 Seamus DuBarry
 David Dubois
 Curtis Dunn
 Ronnie Earley
 Dan Eley
 Mary Faulkner
 Richard Felbinger
 Harold Fosback
 Alicia Foss
 Cody Gainey
 Rachel Gamroth
 Zane Gaulke
 James Gerald
 Steven Gill
 Gay Gillespie
 Glen Graue
 Leon Gross
 Spencer Haugh
 Gary Hodgson
 Nancy Janes
 Kyle Janssen
 Mary Jenkins
 Andrew Jensen
 Bradley Kilian
 James Klosserman
 John Koekkoek
 Deborah Marsh
 Arlie Martin
 John McAdoo
 Marty Misrack
 Dee Morgan
 Gary Davis
 Sigrd Morris
 Erik Munson
 David Oliphant
 Bobby Olive
 Carrie Otter
 Charlie Pachciarz
 Sean Padrick
 Ryan Phillips
 Robert Potter
 Mary Ritchey
 James Robertson
 Glen Thomas Melahn
 Richard Moody
 Addie Neal
 Susan Orloff

Deiter Schultz
 Jennifer Schulze
 Edwin Seigel
 Robert Semple
 Gloria Senders
 Laura Shoey
 Naomi Snook
 David Lee Southwith
 Robert Stevens
 Raymond Thompson
 Marthalea Van Arsdale
 Richard Vernam
 Julene Wallis
 Christopher Wehage
 Tom Wetteland
 Mary Lou Williams
 Leslie Wilson
 Steve Worcester
 Austin Wright
 Stuart Wryt
 Raymond Wry

Gift of Life Society Members:

Roy & Kay Abramowitz
 Roger & Robin Adams
 Margaret Allee
 Gilbert Baures
 Gledin & Rolene Bennett
 Sue Brickey
 Jim DeBor
 Georgiana DuBay
 Mary Faulkner*
 Edna Galster*
 Bob Howard
 Paula James
 Alan James*
 James & Dolores Kinkead
 Dan Eley
 Mary Faulkner
 Richard Felbinger
 Harold Fosback
 Alicia Foss
 Cody Gainey
 Rachel Gamroth
 Zane Gaulke
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 Bobby Olive
 Carrie Otter
 Charlie Pachciarz
 Sean Padrick
 Ryan Phillips
 Robert Potter
 Mary Ritchey
 James Robertson
 Glen Thomas Melahn
 Richard Moody
 Addie Neal
 Susan Orloff

* Indicates a deceased Gift of Life Society Member

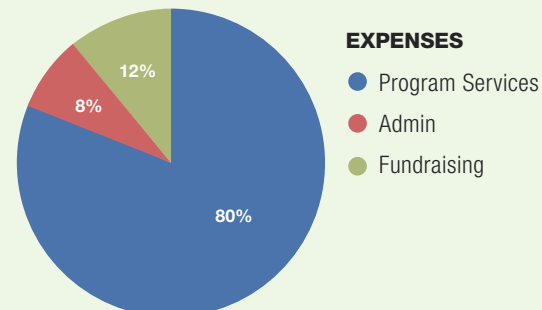
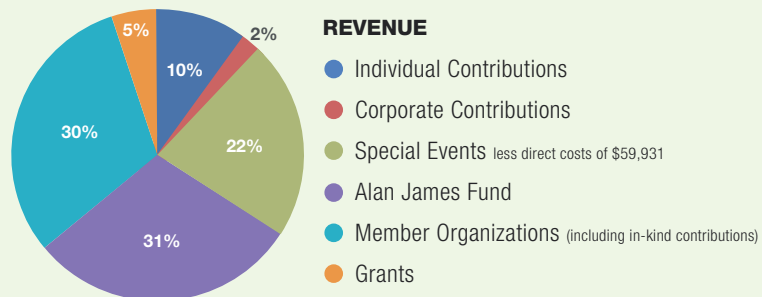
We have attempted to acknowledge each person, business and foundation who made a contribution during our fiscal year of July 1, 2011-June 30, 2012.

If any name has been omitted or listed incorrectly, please accept our apologies and contact us so we can correct our records.

Statement OF FINANCIAL POSITION JUNE 30, 2012

ASSETS	2012	REVENUES AND OTHER SUPPORT	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL 2012
Cash and cash equivalents	\$ 408,141	Contributions and support				
Accounts receivable	5,000	Member organizations	\$ 146,412	\$ -	\$ -	\$ 146,412
Contributions receivable	65,504	Corporate	13,947	-	-	13,947
Grants receivable	10,000	Individual	34,888	43,428	-	78,316
Prepaid expenses	30,576	Alan James Fund	252,223	-	-	252,223
Furniture and equipment, less accumulated depreciation of \$53,998	1,520	Grants	-	38,800	-	38,800
Beneficial interest in assets held by others	220,713	In-kind contributions	94,234	-	-	94,234
		Special events, less direct costs of \$67,882	173,046	-	-	173,046
		Interest income	1,930	-	-	1,930
		Realized and unrealized gain (loss), net investment fees	(9,286)	-	-	(9,286)
		Other revenue	1,544	-	-	1,544
Total Assets	\$ 741,454		<u>708,938</u>	<u>82,228</u>	<u>-</u>	<u>791,166</u>
		Net assets released from restrictions for:				
		Timing	26,007	(26,007)	-	-
		Purpose	28,699	(28,699)	-	-
		Total Revenues and other support	763,644	27,522	-	791,166
LIABILITIES AND NET ASSETS		EXPENSES				
Accounts payable	\$ 21,199	Program services				
Accrued vacation	13,582	Student Outreach	325,051	-	-	325,051
Deferred revenue	58,549	Hispanic Outreach	124,480	-	-	124,480
Total Liabilities	93,330	DMV Outreach	140,761	-	-	140,761
		Community Outreach	96,512	-	-	96,512
Net Assets		Total program services	686,804	-	-	686,804
Unrestricted		Supporting services				
Board designated endowment	219,613	Administration	68,542	-	-	68,542
Available for operations	341,806	Fund-raising	102,296	-	-	102,296
Total unrestricted	561,419	Total Expenses	857,642	-	-	857,642
Temporarily restricted	85,605	CHANGE IN NET ASSETS	(93,998)	27,522	-	(66,476)
Permanently restricted	1,100	Net assets, beginning of year	655,417	58,083	1,100	714,600
Total Net Assets	648,124	NET ASSETS, END OF YEAR	\$ 561,419	\$ 85,605	\$ 1,100	\$ 648,124
Total Liabilities and Net Assets	\$ 741,454					

If you would like a copy of the complete financial statements, please visit our website or call 503.494.7888.





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MISSION To save and enhance lives through the promotion of organ, eye and tissue donation.

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John Stevens Vice Chairman
Will Dietz Treasurer
Robert Ayers Secretary
Barbara Thompson Member-at-Large
David Bone Immediate Past Chair

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Rob Boggs **Amanda Reinders**
Laura Ellsworth **Julie Resk**
Doug Oliphant **Steve Stegeman**
Katie O'Neill **Dave Stevens**
Niki O'Hara

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Valerie Egan Education Outreach Coordinator
Melissa Elliot Regional Volunteer Liaison: Bend
Sara Lewis Finance & Operations Manager
Anna Pappert Development Coordinator
Sara Patinkin Development Director
Hannah Schultz Administrative Assistant
Sue Scott Regional Volunteer Liaison: Eugene
Patri Thompson Community Engagement Coordinator
Judith Trujillo Program Director