



ANNUAL REPORT

Fiscal Year 2016



Alysia Yamasaki went from enjoying sports to enduring more than two years of illness and pain from a rare disease. She was only 10 years old when a transplant restored her health, but she understood that a donor had given her an amazing gift.

Gratitude came naturally to Alysia as she returned to normal life and the sports she loved. At age 11, she was already a Donate Life ambassador, remembering her donor and teaching others about the great need for organ, eye and tissue donation.

As Alysia pursued a career in early childhood education, she also brought hope to others through her volunteer work to inform and inspire appreciation for donation.

In 2016, 18 years after her transplant, Alysia continued her tremendous contributions to the work of Donate Life, participating in more than 10 events and inspiring dozens of generous gifts as the very first [Tabor Trot](#) fundraiser to surpass the \$2,500 mark.

Though Alysia is again facing the long wait for transplant—struggling with her health, sharing the need for living donors at www.alsia.info and working full time to help children in poverty—she still does her part to bring hope to others who wait.

Financial Summary

For fiscal year ending June 30, **2016**

Support & Revenue



Contributions (less special event direct costs of \$54,789)	
Alan James Fund (annual payment from bequest)	258,538
Individuals	196,514
Member Organizations (Pacific Northwest Transplant Bank, Community Tissue Services, Lions VisionGift & OHSU Body Donation Program)	239,500
Corporations & Other Organizations	86,850
In-Kind (rent, IT, phones, etc. covered by Pacific Northwest Transplant Bank)	88,525
Investment loss (9,270) & Other Revenue 1,175	(7,134)

Total Support & Revenue **862,732**

Expenses



Programs	
Community Engagement	334,296
Youth Education	97,375
Diversity and Inclusion Initiatives	90,007
DMV Outreach	67,237
Administration	65,991
Fundraising	94,757

Total Expenses **749,663**

Net: Support & Revenue Less Expenses 113,130

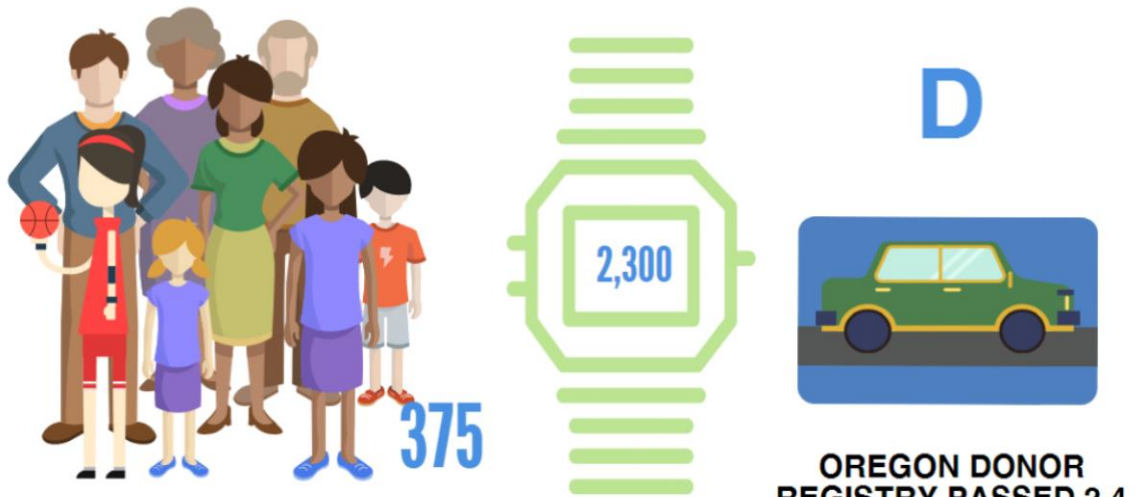
Assets & Liabilities

Assets	
Cash & Equivalents (checking, savings, money market accounts)	488,142
Pledges Receivable & Prepaid Expenses	67,799
Board Designated Endowment (held by Oregon Community Foundation)	260,227
Liabilities	
Accounts Payable & Accrued Vacation	38,435
Deferred Revenue (fiscal 2015 commitments for fiscal 2016 Golf Tournament)	11,500

Total Net Assets as of June 30, 2016 **766,233**

Donate Life Northwest Programs

Informing and Inspiring in 2016




375

375 VOLUNTEERS GAVE 2,300 HOURS

D

OREGON DONOR REGISTRY PASSED 2.4 MILLION



104


104 SCHOOL PRESENTATIONS EDUCATED 6,800 STUDENTS

102

102 AMBASSADORS RAISED \$270,000

242

242 EVENTS INFORMED & INSPIRED 34,000



17,252 FOLLOWERS & MEDIA PARTNERS SHARED WITH LOCAL, NATIONAL & INTERNATIONAL AUDIENCE OF 3.2 MILLION+